

EL ESTADO DE JALISCO

PERIÓDICO OFICIAL

GOBIERNO DEL ESTADO DE JALISCO PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	167,116,183,466	24,746,496,300	14,786,895,239	15,742,846,000	12,623,641,188	12,705,704,844	12,418,421,046	12,735,566,633	12,080,087,473	11,979,916,031	11,774,211,454	12,600,113,692	12,904,283,547
SERVICIOS PERSONALES	48,298,056,862	3,863,159,693	3,863,159,693	4,675,906,020	3,863,159,693	3,863,159,693	3,863,159,693	3,863,159,693	4,117,330,003	3,923,640,367	3,863,159,690	3,863,159,690	4,675,902,334
1,480,479,213	956,706,626	956,706,626	956,706,626	956,706,626	956,706,626	956,706,626	956,706,626	956,706,626	956,706,626	956,706,626	956,706,626	956,706,626	956,706,626
164,002,735	13,666,896	13,666,896	13,666,896	13,666,896	13,666,896	13,666,896	13,666,896	13,666,896	13,666,896	13,666,896	13,666,896	13,666,896	13,666,896
4,063,862,548	182,015,881	182,015,881	182,015,881	182,015,881	182,015,881	182,015,881	182,015,881	182,015,881	182,015,881	182,015,881	182,015,881	182,015,881	182,015,881
3,546,976,302	295,581,465	295,581,465	295,581,465	295,581,465	295,581,465	295,581,465	295,581,465	295,581,465	295,581,465	295,581,465	295,581,465	295,581,465	295,581,465
2,928,084,222	244,057,034	244,057,034	244,057,034	244,057,034	244,057,034	244,057,034	244,057,034	244,057,034	244,057,034	244,057,034	244,057,034	244,057,034	244,057,034
24,419,318,848	2,034,943,304	2,034,943,304	2,034,943,304	2,034,943,304	2,034,943,304	2,034,943,304	2,034,943,304	2,034,943,304	2,034,943,304	2,034,943,304	2,034,943,304	2,034,943,304	2,034,943,304
1,694,342,384	136,188,487	136,188,487	136,188,487	136,188,487	136,188,487	136,188,487	136,188,487	136,188,487	136,188,487	136,188,487	136,188,487	136,188,487	136,188,487
MATERIALES Y SUBMISIVOS	1,793,104,529	783,476,765	206,121,442	263,853,108	76,980,231	94,136,026	73,112,921	71,483,716	82,723,932	68,833,897	25,289,714	40,391,751	6,924,428
341,376,354	95,068,610	61,703,897	130,533,330	3,382,335	15,477,088	5,287,784	4,446,844	4,446,844	17,641,413	2,838,605	1,908,314	1,521,177	1,578,757
655,977,038	589,815,401	6,702,389	4,961,074	3,902,862	5,112,705	4,063,596	4,427,004	4,427,004	3,000,234	3,928,756	3,812,650	3,739,666	2,480,721
2,992,290	1,700	1,553,700	1,001,700	1,700	12,200	16,300	1,590	1,590	0	0	0	0	0
68,794,893	734,202	8,652,845	44,910,002	2,053,371	4,922,147	2,293,284	1,415,691	1,415,691	1,443,019	1,272,471	499,480	156,919	441,462
25,359,250	1,442,010	9,327,666	2,197,696	3,226,632	1,852,706	1,856,742	1,815,006	1,815,006	1,773,215	1,734,283	71,452	41,822	39,940
61,374,663	93,701,997	69,975,997	57,224,325	55,662,250	59,933,862	55,777,063	55,743,939	55,743,939	55,596,637	55,583,946	18,284,357	34,532,121	1,837,759
30,461,482	1,090,623	4,225,322	9,633,354	8,127,821	1,432,713	1,460,771	1,181,604	1,181,604	1,232,066	1,146,433	281,812	198,390	268,373
9,860,095	891,477	891,477	891,477	902,277	2,716,477	891,477	891,477	891,477	891,477	891,479	0	0	0
64,948,464	770,545	45,079,069	10,502,238	1,718,983	2,776,128	1,265,504	1,579,451	1,579,451	1,133,171	1,234,354	410,249	201,556	277,216
SERVICIOS GENERALES	4,991,134,004	1,493,044,874	539,772,264	998,292,653	310,974,824	290,599,927	225,655,107	216,703,008	203,884,761	205,354,561	194,663,144	191,887,086	122,802,593
666,272,390	143,204,457	96,900,354	61,516,580	46,822,028	42,596,129	42,596,129	46,861,791	46,861,791	42,531,357	42,547,665	46,640,762	34,905,866	25,146,793
1,234,610,606	454,076,093	88,805,973	71,466,695	69,840,499	70,063,116	69,454,924	69,860,774	69,860,774	69,857,702	69,847,027	68,457,089	72,444,546	59,946,168
515,889,819	199,281,366	105,277,298	47,423,674	56,015,646	22,318,365	20,776,429	13,061,462	13,061,462	12,070,197	12,519,133	10,411,200	11,170,746	5,560,303
233,357,370	202,366,230	2,724,345	4,453,137	2,653,187	2,672,737	2,668,437	2,759,737	2,759,737	2,652,337	2,631,347	2,604,927	2,662,834	2,568,115
791,806,317	209,061,304	160,561,656	126,831,883	79,385,291	59,959,124	29,948,361	28,270,683	28,270,683	24,781,899	26,060,844	18,962,247	25,249,229	4,288,446
255,024,800	151,271,899	1,116,389	19,421,439	1,079,069	1,079,069	1,079,069	1,079,069	1,079,069	1,079,069	1,079,069	412,158	541,283	84,337
222,242,804	18,694,437	18,694,437	19,494,138	19,925,581	22,180,832	23,522,866	23,276,317	23,276,317	19,895,380	19,255,300	18,273,801	18,441,840	11,54,542
105,961,616	676,316	35,421,959	40,016,516	3,665,237	18,289,635	3,201,676	2,024,118	2,024,118	3,676,880	1,403,140	288,171	134,170	50,998
966,869,152	36,116,470	532,961,541	31,616,286	31,684,286	52,004,920	31,684,286	29,509,677	29,509,677	29,501,140	29,811,275	26,612,789	24,052,891	24,052,891
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	56,098,581,103	7,025,815,899	5,593,198,806	5,298,483,699	4,557,634,528	4,772,620,160	4,497,406,992	4,816,374,323	4,054,176,886	4,099,724,772	4,070,738,033	4,884,739,538	4,427,679,666
40,149,351,458	4,480,408,111	3,731,396,412	3,869,054,269	3,230,836,248	3,384,753,832	3,175,472,288	3,175,472,288	3,175,472,288	2,761,113,934	2,753,387,232	2,797,682,720	3,607,027,518	3,158,272,505

GOBIERNO DEL ESTADO DE JALISCO
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Transferencias al Resto del Sector Público	15,010,824,154	1,290,858,433	1,290,858,433	1,290,858,741	1,238,165,133	1,238,165,133	1,237,292,233	1,237,292,233	1,237,292,233	1,237,292,233	1,237,292,233	1,237,292,233	1,237,292,233
Subsidios y Subvenciones	990,232,699	288,376,699	521,684,600	53,770,270	21,115,198	48,103,900	18,718,402	9,701,200	7,131,200	11,831,200	3,000,000	0	6,780,000
Ayudas Sociales	899,681,011	305,689,896	43,032,433	76,395,081	61,360,511	95,583,607	51,004,831	54,766,331	37,461,081	91,195,389	24,437,547	32,564,249	241,199,975
Pensiones y Jubilaciones	1,543,500	1,543,500	0	0	0	0	0	0	0	0	0	0	0
Transferencias a Fideicomisos, Rendimientos y Otros Análogos	1,046,748,201	658,939,170	6,226,938	6,413,338	6,157,438	6,013,688	14,046,431	319,626,171	6,150,438	6,018,688	8,115,433	7,855,538	11,844,830
BIENES MUEBLES, INMUEBLES E INTANGIBLES	421,044,039	2,431,027	150,122,623	211,269,903	10,435,471	19,245,617	17,931,752	3,199,250	1,978,110	1,775,573	901,992	1,047,081	728,570
Mobiliario y Equipo de Administración	266,952,072	1,209,558	27,396,121	1,838,208	14,693,485	17,020,520	17,432,234	1,743,234	11,445,508	11,328,230	860,286	1,004,971	700,140
Mobiliario y Equipo Educativo y Recreativo	1,787,500	182,767	212,100	728,000	520,433	16,100	16,100	66,100	16,100	15,900	4,800	5,200	3,900
Equipo e Instrumental Médico y de Laboratorio	6,796,220	62,100	5,697,500	198,900	527,100	62,100	62,100	62,100	62,100	62,220	0	0	0
Vehículos y Equipo de Transporte	100,714,128	0	90,700,000	1,474,750	5,494,328	3,045,000	50	0	0	0	0	0	0
Equipo de Defensa y Seguridad	3,380,425	85,604	2,669,954	85,604	85,604	85,604	85,654	85,604	85,604	85,617	12,788	12,790	0
Maquinaria, Otros Equipos y Herramientas	30,888,834	707,255	18,961,055	6,232,795	1,461,055	920,385	733,585	733,539	611,055	461,650	21,950	21,950	22,350
Activos Biológicos	195,000	0	0	195,000	0	0	0	0	0	0	0	0	0
Bienes Inmuebles	20,000	5,000	0	0	0	10,000	5,000	0	0	0	0	0	0
Activos Intangibles	10,309,860	158,743	7,070,243	1,567,693	598,743	412,743	8,743	508,343	58,743	8,946	2,170	2,170	2,180
INVERSIÓN PÚBLICA	5,567,746,230	3,846,186,230	189,460,000	189,459,900	203,293,300	151,043,300	151,043,700	139,376,700	139,376,700	139,376,700	139,376,700	139,376,700	139,376,300
Obras Públicas en Bienes de Dominio Público	5,568,746,230	3,848,186,230	189,460,000	189,459,900	203,293,300	151,043,300	151,043,700	139,376,700	139,376,700	139,376,700	139,376,700	139,376,700	139,376,300
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	8,544,362,204	4,448,971,921	961,630,520	824,152,828	315,793,250	231,470,230	306,681,990	361,840,001	399,189,190	254,183,270	196,683,290	196,381,953	247,444,360
Inversiones en Establecimientos, Mandatos y Otros Análogos	4,465,297,155	3,526,980,341	23,156,067	4,281,599,495	42,870,670	9,135,650	113,896,810	169,555,421	6,396,710	63,896,690	6,396,710	6,396,690	58,016,300
Provisiones para Contingencias y Otras Ergaciones Especiales	4,079,064,649	921,991,580	938,474,453	395,553,333	272,862,580	222,334,580	192,984,580	192,284,580	192,792,480	190,206,580	190,286,580	189,985,263	189,428,060
PARTICIPACIONES Y APORTACIONES	36,075,760,933	3,006,313,891	3,006,313,891	3,006,313,891	3,006,313,891	3,006,313,891	3,006,313,891	3,006,313,891	3,006,313,891	3,006,313,891	3,006,313,891	3,006,313,891	3,006,308,132
Participaciones	25,533,046,780	2,127,754,319	2,127,754,319	2,127,754,319	2,127,754,319	2,127,754,319	2,127,754,319	2,127,754,319	2,127,754,319	2,127,754,319	2,127,754,319	2,127,754,319	2,127,749,271
Aportaciones	10,272,714,153	856,093,572	856,093,572	856,093,572	856,093,572	856,093,572	856,093,572	856,093,572	856,093,572	856,093,572	856,093,572	856,093,572	856,093,861
Convenios	270,000,000	22,500,000	22,500,000	22,500,000	22,500,000	22,500,000	22,500,000	22,500,000	22,500,000	22,500,000	22,500,000	22,500,000	22,500,000
DEUDA PÚBLICA	3,325,393,164	277,116,000	277,116,000	277,116,000	277,116,000	277,116,000	277,116,000	277,116,000	277,116,000	277,116,000	277,116,000	277,116,000	277,117,164
Amortización de la Deuda Pública	696,256,664	58,021,400	58,021,400	58,021,400	58,021,400	58,021,400	58,021,400	58,021,400	58,021,400	58,021,400	58,021,400	58,021,400	58,021,400
Intereses de la Deuda Pública	2,397,009,200	199,750,800	199,750,800	199,750,800	199,750,800	199,750,800	199,750,800	199,750,800	199,750,800	199,750,800	199,750,800	199,750,800	199,750,400
Comisiones de la Deuda Pública	1,000,000	63,300	63,300	63,300	63,300	63,300	63,300	63,300	63,300	63,300	63,300	63,300	63,300
Gastos de la Deuda Pública	15,998,800	1,316,600	1,316,600	1,316,600	1,316,600	1,316,600	1,316,600	1,316,600	1,316,600	1,316,600	1,316,600	1,316,600	1,316,200
Costo por Coberturas	15,000,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Adquisidos de Ejercicios Fiscales Anteriores (ADEFAS)	200,328,500	16,693,900	16,693,900	16,693,900	16,693,900	16,693,900	16,693,900	16,693,900	16,693,900	16,693,900	16,693,900	16,693,900	16,693,900